

CLYDE TOWNSHIP BUDGET REPORT

BUDGET EXPENDITURES

	Adopted 2022-2023 BUDGET	Adopted 2023-2024 BUDGET
<u>TOWNSHIP BOARD 101-101</u>		
702 - SALARY (Trustees \$400 per month)	9,600.00	9,600.00
703 - OTHER BOARD SERVICES (\$100 per meeting)	5,000.00	5,000.00
726 - SUPPLIES	500.00	500.00
801 - PROFESSIONAL SERVICES	15,000.00	15,000.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	500.00	500.00
910 - WORKER'S COMPENSATION	9,000.00	9,000.00
956 - MISCELLANEOUS	300.00	300.00
957 - MEDICARE	3,000.00	3,000.00
957 - SOCIAL SECURITY	10,000.00	10,000.00
	53,000.00	53,000.00
<u>SUPERVISOR 101-171</u>		
702 - SALARY (\$1725 month)	20,700.00	20,700.00
726 - SUPPLIES	300.00	300.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	50.00	50.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	700.00	700.00
971 - CAPITAL OUTLAY	100.00	100.00
	22,000.00	22,000.00
<u>ELECTION DEPARTMENT 101-191</u>		
702 - SALARY (Chairperson \$25, Workers \$20 per hour)	5,000.00	2,500.00
726 - SUPPLIES	1,000.00	500.00
801 - PROFESSIONAL SERVICES	2,000.00	1,000.00
802- TRANSLATOR SERVICES	300.00	150.00
860 - TRANSPORTATION	150.00	-
900 - PRINTING & PUBLICATIONS	3,000.00	1,500.00
956 - MISCELLANEOUS	50.00	-
970 - EQUIPMENT & REPAIRS	1,500.00	850.00
	13,000.00	6,500.00
<u>ASSESSOR 101-202</u>		
726 - SUPPLIES	800.00	800.00
801 - PROFESSIONAL SERVICES	7,200.00	7,200.00
802 - ASSESSOR SERVICES (\$2400 Month)	26,400.00	28,800.00
836 - TAX STATEMENT PREPARATION	2,500.00	2,500.00
837 - TAX TRIBUNAL REFUND	500.00	500.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	200.00	200.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	100.00	100.00
	37,800.00	40,200.00

CLERK 101-215

702 - SALARY (\$2625 Month)	30,300.00	31,500.00
702 - SALARY - Deputy Clerk (\$20 hr.)	2,500.00	500.00
726 - SUPPLIES	1,750.00	1,750.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00
910 - INSURANCE	50.00	50.00
956 - MISCELLANEOUS	100.00	100.00
970 - EQUIPMENT & REPAIRS	<u>1,000.00</u>	<u>1,000.00</u>
	35,800.00	35,000.00

BOARD OF REVIEW 101-247

702 - SALARY (\$150.00 per day)	2,500.00	3,000.00
726 - SUPPLIES	300.00	300.00
860 - TRANSPORTATION (\$30.00 per year)	100.00	100.00
900 - PRINTING & PUBLICATIONS	800.00	800.00
956 - MISCELLANEOUS	<u>600.00</u>	<u>600.00</u>
	4,300.00	4,800.00

TREASURER 101-253

702 - SALARY (\$2550 Month)	29,400.00	30,600.00
702 - SALARY - Deputy Treasurer (\$20 hr)	500.00	500.00
726 - SUPPLIES	1,000.00	1,000.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	200.00	200.00
910 - INSURANCE	50.00	50.00
956 - MISCELLANEOUS	100.00	100.00
970 - EQUIPMENT & REPAIRS	<u>1,000.00</u>	<u>500.00</u>
	32,300.00	33,000.00

TOWNSHIP HALL 101-265

726 - SUPPLIES	2,000.00	2,000.00
772 - FUEL & FURNACE	6,600.00	6,600.00
850 - COMMUNICATIONS	4,800.00	4,800.00
910 - INSURANCE	20,000.00	21,000.00
920 - CONSUMERS ENERGY	5,000.00	5,000.00
930 - MAINTENANCE	6,500.00	6,500.00
956 - MISCELLANEOUS	100.00	100.00
971 - CAPITAL OUTLAY	<u>5,000.00</u>	<u>4,000.00</u>
	50,000.00	50,000.00

CEMETARY 101-276

702 - SALARY - Cemetary Board (\$100 per meeting)	1,200.00	1,200.00
703 - SALARY - Cemetary Service Fees	1,000.00	1,000.00
705 - SALARY - Cemetary Sexton (\$250 Month)	3,000.00	3,000.00
726 - SUPPLIES	300.00	100.00
802 - CONTRACTED SERVICE	3,000.00	3,000.00
930 - REPAIRS & MAINTENANCE	<u>10,000.00</u>	<u>8,000.00</u>
	18,500.00	16,300.00

ZONING/ORDINANCE ENFORCEMENT 101-301

702 - SALARY - Zoning Enforcement (\$50 Hourly up 15 hours month)	-	8,000.00
703 - DANGEROUS BUILDING OFFICER (\$150 per Meeting)	300.00	300.00
726 - SUPPLIES	200.00	200.00
801 - CONTRACTED SERVICES	5,000.00	2,000.00
802 - ORDINANCE ENFORCEMENT	5,000.00	-
940 - DANGEROUS BUILDING EXCAVATION	5,000.00	5,000.00
	<u>15,500.00</u>	<u>15,500.00</u>

AMBULANCE SERVICE 101-302

702 - SALARY (Rep \$100 per meeting+\$500 annual)	1,000.00	1,000.00
801 - CONTRACTED SERVICES - Millage Amount	30,900.00	32,700.00
802- CONTRACTED SERVICES - Excess of Millage	13,500.00	11,700.00
	<u>45,400.00</u>	<u>45,400.00</u>

FIRE DEPARTMENT 101-336

702 - SALARY - Firemen (\$25 meeting, \$25 hourly fire calls)	30,000.00	33,000.00
704 - SALARY - Fire Dept Officers	18,000.00	22,000.00
726 - SUPPLIES	19,350.00	19,350.00
802 - GRANT MATCH	5,000.00	5,000.00
860 - TRANSPORTATION	2,000.00	2,000.00
900 - PRINTING & PUBLICATION	100.00	100.00
910 - INSURANCE (Life)	3,000.00	3,000.00
930 - REPAIRS & MAINTENANCE	10,000.00	10,000.00
956 - MISCELLANEOUS	200.00	200.00
970 - CAPITAL OUTLAY	14,350.00	14,350.00
971 - VEHICLE PAYMENT	22,000.00	22,000.00
	<u>124,000.00</u>	<u>131,000.00</u>

ZONING BOARD OF APPEALS 101-380

702 - SALARIES (Chair \$130, Secretary \$125, Members \$100)	3,000.00	3,000.00
726 - SUPPLIES	300.00	300.00
801 - PROFESSIONAL SERVICES	8,000.00	8,000.00
900 - PRINTING & PUBLICATION	1,000.00	1,000.00
	<u>12,300.00</u>	<u>12,300.00</u>

HIGHWAY & STREETS 101-446

930 - REPAIRS & MAINTENANCE - Millage Amount	124,000.00	131,000.00
931- REPAIRS & MAINTENANCE - Excess of Millage	226,000.00	219,000.00
	<u>350,000.00</u>	<u>350,000.00</u>

LANDFIL 101-526

702 - SALARY (Rep \$100 per meeting)	5,700.00	400.00
726 - SUPPLIES	650.00	600.00
801 - CONTRACTED SERVICES (\$150 per day / 52 Weeks)	-	8,250.00
860 - TRANSPORTATION	25.00	25.00
900 - PRINTING & PUBLICATION	25.00	25.00
930 - REPAIRS & MAINTENANCE (Dumpsters)	27,000.00	30,000.00
956 - MISCELLANEOUS	100.00	100.00
970 - CAPITAL OUTLAY	1,000.00	1,000.00
	<u>34,500.00</u>	<u>40,400.00</u>

PLANNING BOARD 101-805

702 - SALARIES (Chair \$130, Secretary \$125, Members \$100)	8,000.00	8,000.00
726 - SUPPLIES	100.00	100.00
801 - ATTORNEY / LAND USE PLAN	5,000.00	5,000.00
900 - PRINTING & PUBLICATION	<u>1,000.00</u>	<u>1,000.00</u>
	14,100.00	14,100.00

DRAINS AT LARGE - 101-838

	7,000.00	10,000.00
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DISTRICT LIGHTING 101-999-264

	1,500.00	1,500.00
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HIGHWAY LIGHTING 101-999-920

	2,000.00	2,000.00
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TOTALS:

873,000.00

883,000.00